Annex 4 – Reigate & Banstead Community Infrastructure Levy Strategic Infrastructure Programme (SIP) 2023 - 2027

The Council's second SIP - SIP(2) - sets out RBBC's priorities for spending of strategic CIL funding to help deliver additional infrastructure or to improve existing infrastructure in order to support the development of the borough. This SIP(2) indicates which projects the Borough Council wishes to support with strategic CIL funds (around 80% of the CIL collected within the Borough), and confirms the Council's "in principle" allocations of strategic funding for the period 2023-2027.

Inclusion of an infrastructure project in SIP(2) is not a formal commitment by the Borough Council to fund that scheme.

CIL funding will be released to the relevant infrastructure delivery organisation broadly in line with the year(s) set out in the SIP, and subject to the infrastructure provider informing the Borough Council of project delivery progress at least twice a year.

Decisions on the timing of release of CIL funding will be based on the availability of strategic CIL funds; the stage in the project's delivery including requirements for planning permission, landowner consents and consultations; confirmation of availability of any match funding needed; receipt of copies of invoice(s) or signed contract(s) as required; and any other conditions specific to individual project funding allocations.

All infrastructure providers (except for RBBC Services) will also need to enter into a formal Spending Agreement with the Borough Council before funding is released.

SIP Project Reference Number	Project Name	Project Location	Infrastructure Delivery Organisation	Maximum amount (£) of strategic CIL funding to be allocated	CIL offered as a % of project cost	Financial Year CIL funding to be likely to be released, and any specific conditions for its release
SIP(2)-01	New outdoor Multi-Use Games Area (MUGA) at Battlebridge Club	Battlebridge Sports Club, Redhill, RH1 2LD	Battlebridge Club	£25,000	71%	2023
SIP(2)-02	Horley Community Centre refurbishment and modernisation	Horley Community Centre, Regent House, Albert Road, Horley RH6 7JA	RBBC Place Delivery	£1,408,411	77%	2024
SIP(2)-03	Improvements to Horley Central Car Park, Consort Way	Central Car Park, Consort Way East, Horley RH6 7AU	RBBC Place Delivery	£120,000	35%	2023

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SIP(2)-05	New outdoor 3G Pitch at Merstham Park School	Merstham Park School, Taynton Drive, Merstham, RH1 3PU	GLF Schools (Registered Charitable company)	£500,000	50%	2023 – Funding release conditional on getting planning permission which must be subject to a planning condition requiring a "Community Use Agreement"
SIP(2)-07	Sports Centre Development	YMCA East Surrey, Sports and Community Centre, Princes Road, Earlswood, RH1 6JJ	YMCA East Surrey	£737,539	80%	2023 – Funding release conditional on getting planning permission
SIP(2)-08	Energy and carbon emissions reduction measures at two of R&B Council's Community Centres, at Banstead and Woodhatch	a) Banstead Community Centre, The Horseshoe, Banstead SM7 2BQ; and b) Woodhatch Community Centre, Whitebeam Drive, Reigate RH2 7LS;	RBBC Corporate Policy Manager & Property Services Manager	£368,883	100%	2023 & 2024 – £184,442 and £184,441
SIP(2)-09	Energy and carbon emissions reduction measures at three of R&B Council's small sites	a) The Pavilion, Priory Park, Bell Street, Reigate, RH2 7RL; b) Tattenham Recreation Ground Pavilion,	RBBC Corporate Policy Manager & Property Services Manager	£57,316	100%	2023, 2024 & 2025 – £19,106 each year

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		Tattenham Way, Burgh Heath KT20 5NQ; c) Redstone Cemetery Mess Room, Philanthropic Road, Redhill RH1 4DG				
SIP(2)-10	Renewable (Solar) Energy infrastructure at nine RBBC buildings	a) Reigate Town Hall, Castlefield Road, Reigate, RH2 0SH b) Earlswood Depot, Horley Road, Redhill, RH1 6PN c) Banstead Community Centre, The Horseshoe, Banstead, SM7 2BQ d) Woodhatch Community Centre, Whitebeam Drive, Reigate, RH2 7LS e) Horley Community Centre (Regent House), Albert Road, Horley, RH6 7JA f) The Pavilion, Priory Park, Bell Street, Reigate, RH2 7RL g) Tattenham Recreation Ground Pavilion, Tattenham Way, Burgh Heath, KT20 5NQ	RBBC Corporate Policy Manager & Property Services Manager	£433,541	100%	Phased across the five years - £86,709 each year

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		h) Redstone Cemetery Mess Room, Philanthropic Road, Redhill, RH1 4DG i) Reigate Hill Public Toilets, Reigate Hill, RH2 9PL				
SIP(2)-11	Redhill Memorial Park upgrade to play area and outdoor gym equipment	Redhill Memorial Park, London Road, Redhill	RBBC Greenspaces' Play and Projects Manager	£113,824	100%	2023
SIP(2)-13	Improvement of Horley Young People and Family Centre through the provision of a new outdoor recreational area on part of the adjoining surface car park, with buggy and cycle storage, games markings, soft landscaping and outdoor seating, access ramp to the building, and installation of an electric vehicle charging point in the remaining car park area.	Horley Young People and Family Centre, The Old Fire Station, Albert Road, Horley, Surrey RH6 7JA	YMCA East Surrey	£111,557	100%	2023 – subject to planning permission and new leases
SIP(2)-14	Improvements to the "Listed" air raid shelters at St Johns Primary School, Redhill to enable visits for educational, recreational and heritage purposes.	St John's Primary School, Pendleton Road, Redhill, RH1 6QG	RBBC Property Services	£50,000	100%	2023

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SIP(2)-15	Replacement or refurbishment and extension of Howard Close Sports Pavilion, Walton on the Hill	Howard Close Pavilion, Howard Close, Walton on the hill, Surrey, KT20 7QF	Walton Village Forum	£120,000	83%	2024 – Subject to planning permission not implementing the current pp
SIP(2)-16	80 Solar Powered "Big Belly" compaction litter bins in various locations in the borough	80 bins in various locations in the borough – replacing existing standard street waste bins	RBBC Head of Neighbourhood Services	£420,000	100%	2023
SIP(2)-17	Community safety improvements at Horley Recreation Ground by: 1) replacing the railings and extending them around the children's play area; 2) converting 10 street lamp heads in Horley Recreation Ground to LED lighting to improve energy efficiency, less environmental impact and cost -savings; and 3) installing a CCTV Tower to connect existing cameras to one central system controlled by Horley Town Council.	Horley Recreation Ground	Horley Town Council	£35,806	90%	2023

SIP Project Reference Number	Project Name	Project Location	Infrastructure Delivery Organisation	Maximum amount (£) of strategic CIL funding to be allocated	CIL offered as a % of project cost	Financial Year CIL funding to be likely to be released, and any specific conditions for its release
SIP(2)-18	Sustainability improvements consisting of two electric vehicle charging points in the car park and building energy efficiency measures including double glazing, loft insulation and solar panels with battery storage, and construction of a ramp and side extension to provide more office space at Horley Town Council offices.	Horley Town Council, The Albert Rooms, 92 Albert Road, Horley, Surrey, RH6 7HZ	Horley Town Council	£391,000	96%	£106K in 2023, and £285K in 2024
SIP(2)-19	Improvements to Michael Crescent Centenary Park by upgrading the children's playground	Michael Crescent Centenary Park	Horley Town Council	£70,000	100%	2023
SIP(2)-20	Resurfacing the car park at Church Road allotments; and resurfacing the service road at Langshott allotments.	Church Road Allotments, Sangers Drive; and Langshott Allotments, Ladbroke Road, Horley	Horley Town Council	£28,170	90%	2023
SIP(2)-21	Providing disability access and improving the outdoor area at the rear of Salfords & Sidlow Parish Village Hall to increase its use.	The Village Hall, 5 Honeycrock Lane, Salfords, RH1 5DH	Salfords and Sidlow Parish Council	£37,000	100%	2023
SIP(2)-22	Horley subway improvement consisting of hard landscaping, drainage improvements, electrical installations, and soft landscaping to improve the connectivity across Horley Town Centre.	Subway under railway lines linking High Street and Station Road, Horley, RH6 7BN	RBBC and SCC	£234,000	27%	2023

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SIP(2)-23	Expansion of the specialist unit for children with SEND at Dovers Green School to provide 8 additional provision for children with SEND at Dovers Green School, Reigate.	Dovers Green School (Academy), Rushetts Road, Reigate, Surrey, RH2 7RF	SCC	£150,000	10.2%	2023
SIP(2)-24	Expansion of the specialist unit for children with SEND at St Matthews CofE Primary School, Redhill to provide 13 additional provision for Children with SEND.	St Matthew's CofE Primary School (Academy), Linkfield Lane, Redhill, Surrey, RH1 1JF	SCC	£80,000	10%	2023
SIP(2)-25	Expansion of Carrington School, Redhill, to provide to provide 40 additional SEND places for Woodfield Secondary School, Redhill	Carrington School, Noke Drive, Redhill, to operate as a satellite site for pupils at Woodfield School, Sunstone Grove, Merstham, Surrey, RH1 3PR	SCC	£330,000	11%	2024
SIP(2)-26	Expansion of Reigate Valley College, 82 Allingham Road, to provide 35 additional SEND school places on the school roll at Brooklands Primary SEND School, Alexander Road, Reigate.	Reigate Valley College, 82 Allingham Road (adjacent to Brooklands School's Alexander Road site) to serve children on school roll at Brooklands School, Alexander Road.	SCC	£300,000	20%	2024

SIP Project Reference Number	Project Name	Project Location	Infrastructure Delivery Organisation	Maximum amount (£) of strategic CIL funding to be allocated	CIL offered as a % of project cost	Financial Year CIL funding to be likely to be released, and any specific conditions for its release
SIP(2)-27	Redhill Library Refurbishment Scheme, specifically for: - provision of two new meeting rooms (each accommodating 6 to 8 people) for councillor surgeries, to host pop ups of support organisations, and for business hire; - creation of flexible events space; - redesign of the reception area; - new flexible shelving; new IT work /study areas; and - increase in size of the children's library.	Redhill Library, Warwick Quadrant, Redhill, Surrey, RH1 1NN	SCC	£500,000	11%	2024
SIP(2)-28	Shelvers Way Tadworth Flood Alleviation and Public Realm Enhancement Scheme	Shelvers Way (KT20 5PY, KT20 5QQ, KT20 5QF), Shelvers Hill (KT20 5PU), Ashurst Road (KT20 5PX), junction of Shelvers Way and Hill View Close (KT20 5QB), junction of Shelvers Way and Epsom Lane South (KT20 5TB), Shelvers Spur (KT20 5PY), Tadorne Road (KT20 5TF), Fleetwood Close (KT20 5QL)	SCC	£500,000	25%	2023

SIP Project Reference Number	Project Name	Project Location	Infrastructure Delivery Organisation	Maximum amount (£) of strategic CIL funding to be allocated	CIL offered as a % of project cost	Financial Year CIL funding to be likely to be released, and any specific conditions for its release
SIP(2)-29	A240 Shared Footway / Cycleway north of junction with B2221 Great Tattenhams / Tattenham Way and provision of a toucan crossing on two arms of the junction of A240 and B2221 Great Tattenhams.	A240 Reigate Road, Burgh Heath at its junction with the B2221 Great Tattenhams, KT20 5PE	SCC	£143,000	63%	2023
SIP(2)-30	A23 Brighton Road northbound bus lane between junction with Church Road, Earlswood and Mill Street, Redhill	A23 Brighton Road between its junction with Church Road, Earlswood and Mill Street / Hooley Lane, Redhill.	SCC	£134,000	15%	2024
SIP(2)-31	A23 Bonehurst Road southbound bus lane between junction with Salbrook Road and Cross Oak Lane, Salfords	A23 Bonehurst Road southbound between its junction with Salbrook Road and Cross Oak Lane, Salfords	SCC	£194,000	15%	2024
SIP(2)-32	A23 Brighton Road Bus priority infrastructure between junction with Brook Road and Mill Street / Hooley Lane	A23 Brighton Road between its junction with Brook Road and Mill Street / Hooley Lane, Redhill	SCC	£60,000	15%	2024
SIP(2)-33	Cycle Corridor between Redhill and Reigate: Phase 1 - Redhill station to A25 Station Road / Linkfield Lane roundabout (LCWIP Cycle Corridor 8)	Redhill station to the A25 Station Road / Linkfield Lane roundabout	SCC	£435,000	15%	2025

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SIP(2)-34	Active Travel Corridor (cycling and walking) between Horley station and Westvale Park: Phase 1 - Horley railway station to junction of Vicarage Lane and Lee Street (LCWIP Cycle Corridor 18 / Walking Corridor 16).	Horley station to junction of Vicarage Lane and Lee Street	SCC	£498,000	15%	2025
SIP(2)-36	Improvements to A23 junction with Three Arch Road and Maple Road, South Earlswood	Junction of A23 Horley Road, Three Arch Road and Maple Road, South Earlswood, RH1 5GS	SCC	£1,660,000	39.5%	2024
SIP(2)-38	Signage and Wayfinding for Horley High Street	Horley Town Centre, including High Street (RH6 7BB)	RBBC Place Delivery	£20,794	19%	2023
SIP(2)-39	Horley High Street Public Realm Improvements	High Street, Horley, RH6 7BB	RBBC Place Delivery	£370,200	18%	2023
SIP(2)-40	Merstham Recreation Ground refurbishment	Albury Road, Merstham, Surrey, RH1 3LW	RBBC Place Delivery	£787,042	29%	2023
SIP(2)-41	Mobile midwifery hub	RH1 5RH will be where the unit is stationed when not out in the community	Surrey and Sussex Healthcare NHS Trust	£100,000	100%	2023
SIP(2)-42	Refurbishment of the backstage area at Harlequin Theatre, Redhill	Harlequin Theatre, Warwick Quadrant, Redhill, RH1 1NN	Reigate and Banstead Council and Harlequin Theatre and Cinema	£660,000	100%	2027

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SIP(2)-43	Creation of a Community Gallery Space at Harlequin Theatre, Redhill	Harlequin Theatre, Warwick Quadrant, Redhill, RH1 1NN	RBBC and Harlequin Theatre & Cinema	£165,000	100%	2024
SIP(2)-44	Creation of dance studio for hire at Harlequin Theatre, Redhill	Harlequin Theatre, Warwick Quadrant, Redhill, RH1 1NN	RBBC and Harlequin Theatre and Cinema	£460,000	100%	2025
SIP(2)-45	Creation of a recording studio for hire at Harlequin Theatre, Redhill	Harlequin Theatre, Warwick Quadrant, Redhill, RH1 1NN	RBBC and Harlequin Theatre and Cinema	£330,000	100%	2025
SIP(2)-46	Refurbishment of the Lower Foyer at Harlequin Theatre, Redhill	Harlequin Theatre, Warwick Quadrant, Redhill, RH1 1NN	RBBC and Harlequin Theatre and Cinema	£133,000	100%	2023
SIP(2)-48	Refurbishment of Council- owned tennis courts across the borough, including lockable gates and booking requirement (Option with Lawn Tennis Association funding)	Council-owned tennis court sites across the borough: Howard Close Recreation Ground, Walton on the Hill (1 court); Lady Neville Recreation Ground, Banstead (3 courts); Merstham Recreation Ground (1 court); Priory Park, Reigate (4 courts); Redhill Memorial Park (2 courts); Tattenham Recreation Ground (1 court); Woodmansterne	RBBC Greenspaces	£94,850	30%	2023

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		Recreation Ground (3 courts).				
SIP(2)-50	Pond de-silting of five Councilowned watercourses across the borough at: Priory Park Pond, Reigate; Frenches Pond, Redhill; Earlswood Lakes, lower lake, Earlswood; Earlswood Common, upper lake, Earlswood; and Mere Pond, Walton-On-The-Hill.	Five Council-owned watercourses across the borough: Priory Park Pond, Reigate; Frenches Pond, Redhill; Earlswood Lakes, lower lake, Earlswood; Earlswood Common, upper lake, Earlswood; and Mere Pond, Walton-On-The-Hill.	RBBC Greenspaces	£500,000	100%	£100,000 each year of the SIP 5 year period
SIP(2)-54	Increase in the number of off- street parking spaces where needed at approximately 30 sites, including installing flood mitigation measures where needed at Raven Housing Trust blocks in the Borough that have at least 6 dwellings.	Raven Housing Trust blocks in the Borough that have at least 6 dwellings, and need more off-street parking and upgrades to parking provision and flood mitigation where needed.	Raven Housing Trust	£341,000	90%	2026 – Any amendment to project details and costs will be considered through annual SIP reviews, reflecting that this project was part of a wider bid
SIP(2)-56	Redhill High Street Public Realm improvements	New surfacing, street furniture, lighting and soft landscaping to enhance part of the pedestrianised High Street between	RBBC Place Delivery	£797,790	100%	2025 – subject to SCC agreeing the scheme details

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		Maple Square and Cromwell Road				and maintenance
SIP(2)-59	Upgrading of the Mix Kitchen	The Merstham Mix Cafe, The Hub Community Centre, Portland Drive, Merstham, Surrey RH1 3HY	Merstham Community Cafe CIC	£100,000	100%	2023
SIP(2)-61	Conversion of one of the four outdoor 3G football pitches to a Multi-Use Games Area (MUGA) with new fencing, and replacement of floodlights with LEDs on the four outdoor pitches at Tadworth Leisure and Community Centre.	Tadworth Leisure and Community Centre, Preston Manor Road, Tadworth, KT20 5FB - 3G Outdoor football pitches	Greenwich Leisure Ltd (GLL) – Tadworth Leisure and Community Centre	£46,000	100%	2023
SIP(2)-64	Drainage improvements to Pitch 1 & 2	Reigate Rugby Club Grounds, Eric Hodgkins Memorial Ground, Colley Lane, Reigate RH2 9JN	Reigate Rugby Club	£117,099	80%	2024
SIP(2)-67	To install a Full Size Floodlit 3G Artificial Turf Pitch at Oakwood School, Horley	Oakwood School, Balcombe Road, Horley, RH6 9AE	Oakwood School	£100,000	10%	2023
SIP(2)-69	New security fencing, and a new car park to be located between the existing car park and tennis court to provide for increased use by the club and local community, associated with the conversion of the grass football pitch into a 3G synthetic turf pitch.	South Park Sports Association, Whitehall Lane, Reigate RH2 8LG	South Park Sports Association	£276,328	81%	2023 and 2024- £129,688 for fencing in 2023, and £146,640 in 2024 for additional car parking subject to getting planning

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						permission for car park
SIP(2)-73	Replacement of existing Salfords cricket club pavilion with a new single storey timber cricket pavilion clubhouse (Project Phoenix)	Petridgewood Common, Woodhatch Road, Redhill, Surrey RH1 5JH	Salfords Cricket Club	£700,000	48%	2023